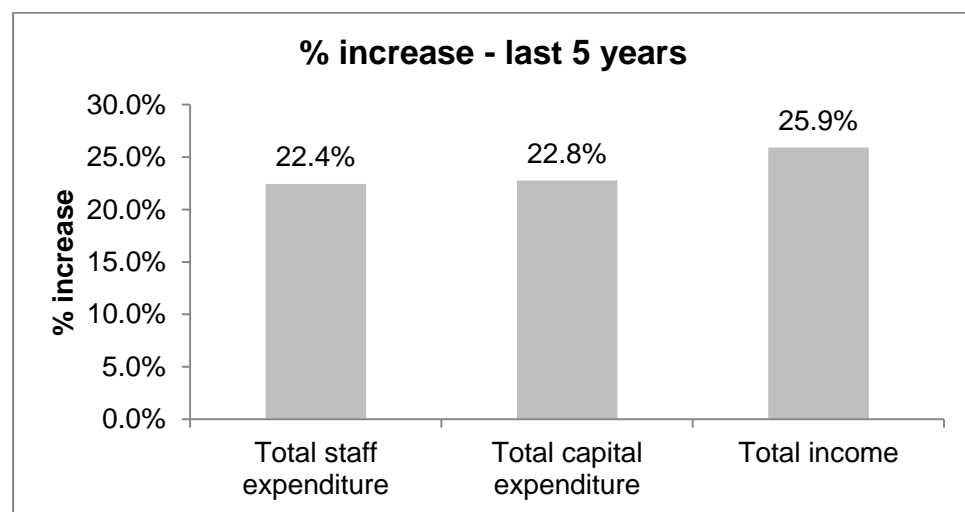


Table 1: Income and expenditure, UK HEIs, 2009-10 to 2015-16

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	6 year % change	5 year % change
Total staff expenditure (£bn)	14.6	14.7	14.8	15.4	16.3	17.1	18	23.3%	22.4%
Total capital expenditure (£bn)	3.61	3.73	2.79	3.11	3.9	4.28	4.58	26.9%	22.8%
Total income (£bn)	26.8	27.56	27.92	29.14	30.74	33.2	34.7	29.5%	25.9%

Source: HESA



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